FACILITY FEE FACT SHEET

Purpose of the fee:

- This fee supports utility and operating costs for student service and recreational facilities (Ramsey Center, Intramural Fields and Tate Center). The revenue generated from the fee also supports debt service related to the Tate Center Expansion/Renovation.

Fee amount and annual budget:

- Academic Year 2019 2020 \$75 per semester
 - Academic Year 2019 2020 Budget \$5 million

How the fee revenue is used to support students:

- The primary purpose of the facility fee (approximately 70%) is to provide funding to support the annual lease payment and associated debt service for the Tate Center expansion and renovation. The fee was originally established to fund the Ramsey Student Center; however, once the Ramsey Center debt was paid in full, the facility fee, based on a recommendation by the student body, has been utilized to support debt service for the Tate Center only.
- The remainder of the fee revenue is used to provide ongoing operating support for student service and recreational areas. While UGA receives state funding to help support the operations and maintenance of buildings, UGA does not receive state funding related to outdoor facilities, like the Intramural Fields, which have recurring maintenance and utility obligations related to high usage.

Annual fee review and approval:

- The fee is approved annually by members of the Mandatory Student Fee Committee. This committee consists of 4 UGA administrators and 4 UGA students. The students are appointed on behalf of the Student Government Association and the Graduate Student Association, and include undergraduate and graduate representation. The committee reviews the annual fee recommendation and associated budget and makes recommendations to the President of UGA, who ultimately recommends the fee to the Board of Regents.
- Once approved by the Board, the fee is implemented for the associated academic year.

Other information:

- For more information, please visit http://www.busfin.uga.edu/bursar/tuition_mandatory_fee_policy.pdf
- Contact: University Budget Office, Director of Capital Budgets (<u>budgets@uga.edu</u>) 706-542-2802