# FACILITY FEE

#### FACT SHEET

### Purpose of the fee:

- This fee supports utility and operating costs for student service and recreational facilities (Ramsey Center, Intramural Fields and Tate Center). The revenue generated from the fee also supports debt service related to the Tate Center Expansion/Renovation.

### Fee amount and annual budget:

- *Academic Year(s)* 2017 2022 \$75 per semester
- *Academic Year(s)* 2010 2017 \$80 per semester
- Academic Year 2021 2022 Budget \$4.8 million

#### Detail of how the fee revenue is to be used:

- The primary purpose of the facility fee (approximately 70%) provides funding the annual lease payment, and associated debt service, for the Tate Center expansion and renovation. The fee was originally established to fund the Ramsey Student Center; however, once the Ramsey Center debt was fully retired, the facility fee, based on a recommendation by the Student Body, has been utilized to support debt service for the Tate Center only.
- The remainder of the fee revenue is used to provide on-going operating support for student service and recreational areas. For example, UGA does not receive funding related to outdoor facilities, like the Intramural Fields, who have recurring maintenance obligations related to the high usage of these fields.

#### Annual fee review and approval:

- The fee is reviewed annually by members of the Mandatory Student Fee Committee. This committee consists of 4 UGA administrators and 4 UGA students. The students are appointed on behalf of the Student Government Association and includes undergraduate and graduate representation. The committee reviews the annual fee recommendation and associated budget and makes recommendations to the President of UGA for the fee who ultimately recommends the fee to the Board of Regents.
- Once approved by the Board, the fee is implemented for the associated academic year.

## Other information:

- For additional information, visit the <u>University of Georgia Mandatory Fee Policy</u> (<u>https://busfin.uga.edu/bursar/bursar\_fees\_policy</u>) to learn more about the hours requirement for assessment of the Facility Fee.
- Contact: University Budget Office (budgets@uga.edu) 706-542-2802