

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2025

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	445,257,966	403,059,228	140,327,137	178,136,879	44,629,519	135,201,837	176,363,452	45,000,000	1,567,976,018
Forestry Research		16,122,112		132,350			975,205		17,229,667
Forestry Cooperative Extension			2,408,584						2,408,584
Agricultural Experiment Stations		116,404,278	1,376	1,029,928			9,477,925		126,913,507
Cooperative Extension Service			83,214,722	312,270			3,886,253		87,413,245
Marine Extension Service		1,039,318	3,323,211						4,362,529
Marine Institute			1,672,957				85,000		1,757,957
Skidaway Institute of Oceanography	325,170	6,444,838		55,039		162,209	907,460		7,894,716
Veterinary Medicine Experiment Station		7,082,499							7,082,499
Veterinary Medicine Teaching Hospital			32,591,855						32,591,855
Athens & Tifton Veterinary Labs		1,075,000	6,946,867						8,021,867
Student Activities	_____	_____	_____	_____	10,966,578	_____	_____	_____	10,966,578
Sub-total	445,583,136	552,900,230	236,221,897	212,258,321	55,596,097	135,364,046	191,695,295	45,000,000	1,874,619,022
Auxiliary Services									273,625,681
Capital Budget	_____	_____	_____	_____	_____	_____	30,388,000	_____	30,388,000
TOTAL **	<u>445,583,136</u>	<u>552,900,230</u>	<u>236,221,897</u>	<u>212,258,321</u>	<u>55,596,097</u>	<u>135,364,046</u>	<u>222,083,295</u>	<u>45,000,000</u>	<u>2,178,632,703</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.