

## **Current Schedule for FY 2025 Budget Planning and Salary Setting Process**

(Schedule subject to change based on actions taken by the General Assembly and the Board of Regents)

**April 16, 2024** – University System Board of Regents scheduled to approve allocations, tuition and fees. FY 2025 BOR allocations will be input online upon Board approval.

**April 17, 2024** – Issue instructions to campus units concerning FY 2025 BPSS. This includes the distribution of the memorandum from the President and Provost, allocation sheets, list of personnel meeting the criteria for administrator, and minimum hiring rate adjustments.

**April 23, 2024** – Final FY 2025 allocation sheets to be updated in system. Allocations from the central budget/general contingency need to be provided by the senior administration to the University Budget Office by this date.

**April 26, 2024** – Final submission deadline for campus units. Units should have adjusted and balanced FY 2025 base budgets per the final allocations.

**April 26, 2024** – The University Budget Office will review, summarize, and prepare submission to BOR for the FY 2025 base budget. The summarized FY 2025 base budget submission will be provided to the senior administration of the University for review and approval prior to submission to the University System Board of Regents.

**May 3, 2024** – Submission of the University of Georgia's FY 2025 base budget to the University System Board of Regents via the BOR website.