

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2016**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	309,294,887	301,505,128	102,387,989	89,435,180	35,686,302	106,263,015	112,632,324	42,747,859	1,099,952,684
Forestry Research		12,519,430					802,924		13,322,354
Forestry Cooperative Extension Service			1,248,651						1,248,651
Skidaway Institute of Oceanography		4,438,318	24,840	138,056		184,630	769,739		5,555,583
Agricultural Experiment Stations		83,130,276		300,141			6,254,853		89,685,270
Cooperative Extension Service			65,079,197				2,586,175		67,665,372
Marine Extension Service		695,175	1,848,670				102,338		2,646,183
Marine Institute		1,383,566					87,265		1,470,831
Veterinary Medicine Experiment Station		1,941,958							1,941,958
Veterinary Medicine Teaching Hospital				16,571,513					16,571,513
Athens & Tifton Veterinary Labs		439,384	6,028,980				11,835		6,480,199
Veterinary Medicine Agriculture Research		781,865							781,865
Student Activities									9,317,720
Sub-total	309,294,887	406,835,100	176,618,327	106,444,890	35,686,302	106,447,645	123,247,453	42,747,859	1,316,640,183
Auxiliary Services									153,098,946
Capital Budget									70,322,482
TOTAL **	<u>309,294,887</u>	<u>406,835,100</u>	<u>176,618,327</u>	<u>106,444,890</u>	<u>35,686,302</u>	<u>106,447,645</u>	<u>123,247,453</u>	<u>42,747,859</u>	<u>1,540,061,611</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-2" for the fiscal year ended June 30, 2016