

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2018**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	340,669,487	355,402,324	105,872,756	98,983,579	36,760,356	100,966,060	133,010,334	49,873,969	1,221,538,865
Forestry Research		12,455,381	972,799						13,428,180
Forestry Cooperative Extension Service			1,503,902						1,503,902
Skidaway Institute of Oceanography		4,199,753	18,744	157,388		168,208	1,082,157		5,626,250
Agricultural Experiment Stations		88,321,504		279,488			8,927,532		97,528,524
Cooperative Extension Service			72,516,288				4,431,428		76,947,716
Marine Extension Service		786,493	1,913,627				44,008		2,744,128
Marine Institute		1,107,590					86,065		1,193,655
Veterinary Medicine Experiment Station		2,175,064							2,175,064
Veterinary Medicine Teaching Hospital				18,704,960					18,704,960
Athens & Tifton Veterinary Labs		762,339	6,235,904						6,998,243
Veterinary Medicine Agriculture Research		814,196							814,196
Student Activities									8,092,718
Sub-total	340,669,487	466,024,644	189,034,020	118,125,415	36,760,356	101,134,268	147,581,524	49,873,969	1,457,296,401
Auxiliary Services									167,692,632
Capital Budget									95,072,384
TOTAL **	<u>340,669,487</u>	<u>466,024,644</u>	<u>189,034,020</u>	<u>118,125,415</u>	<u>36,760,356</u>	<u>101,134,268</u>	<u>147,581,524</u>	<u>49,873,969</u>	<u>1,720,061,417</u>

\*\* Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-2" for the fiscal year ended June 30, 2018