

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2017**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	329,177,116	343,596,072	101,345,401	94,111,630	38,219,378	99,594,334	117,725,016	43,313,467	1,167,082,414
Forestry Research		12,569,971					853,953		13,423,924
Forestry Cooperative Extension Service			1,458,704						1,458,704
Skidaway Institute of Oceanography		5,188,531	7,671	140,871		162,586	1,043,725		6,543,384
Agricultural Experiment Stations		85,844,564		289,088			5,097,549		91,231,201
Cooperative Extension Service			68,561,235				2,372,545		70,933,780
Marine Extension Service		716,174	1,828,694				102,433		2,647,301
Marine Institute		1,664,666					70,201		1,734,867
Veterinary Medicine Experiment Station		2,279,799							2,279,799
Veterinary Medicine Teaching Hospital				17,065,761					17,065,761
Athens & Tifton Veterinary Labs		463,512	6,095,105				3,600		6,562,217
Veterinary Medicine Agriculture Research		801,260							801,260
Student Activities									9,490,183
Sub-total	329,177,116	453,124,549	179,296,810	111,607,350	38,219,378	99,756,920	127,269,022	43,313,467	1,391,254,795
Auxiliary Services									159,355,081
Capital Budget									72,645,370
TOTAL **	<u>329,177,116</u>	<u>453,124,549</u>	<u>179,296,810</u>	<u>111,607,350</u>	<u>38,219,378</u>	<u>99,756,920</u>	<u>127,269,022</u>	<u>43,313,467</u>	<u>1,623,255,246</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-2" for the fiscal year ended June 30, 2017