

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2017**

	State Appropriation	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	349,015,681	386,613,181	29,282,114	11,759,378	9,139,082	74,520,427	49,434,607	258,958,234			1,168,722,704
Forestry Research	2,872,377		790,854			64,484	485,001	8,677,843			12,890,559
Forestry Cooperative Extension Service	873,637		38,883			43,541		509,689			1,465,750
Skidaway Institute of Oceanography	1,334,196		583,938			668,038		4,009,798			6,595,970
Agricultural Experiment Stations	39,549,773		3,606,370			7,188,899	6,692,933	37,260,878			94,298,853
Cooperative Extension Service	35,533,763		445,460			13,249,349	8,917,158	13,126,836			71,272,566
Marine Extension Service	1,325,037		105,935			521,410		709,119			2,661,501
Marine Institute	966,557		39,164				37,282	726,722			1,769,725
Veterinary Medicine Experiment Station	2,279,799										2,279,799
Veterinary Medicine Teaching Hospital	445,000					17,163,959					17,608,959
Athens & Tifton Veterinary Labs			51,122			6,173,748		422,767			6,647,637
Veterinary Medicine Agriculture Research	801,260										801,260
Auxiliary Services									159,355,081		159,355,081
Student Activities										8,583,751	8,583,751
Capital Budget	<u>19,232,563</u>						<u>3,703,239</u>	<u>18,396,662</u>	<u>34,131,875</u>		<u>75,464,339</u>
TOTAL **	<u>454,229,643</u>	<u>386,613,181</u>	<u>34,943,840</u>	<u>11,759,378</u>	<u>9,139,082</u>	<u>119,593,855</u>	<u>69,270,220</u>	<u>342,798,548</u>	<u>193,486,956</u>	<u>8,583,751</u>	<u>1,630,418,454</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-1" for the fiscal year ended June 30, 2017