

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2019

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	398,056,229	166,800	395,014,104	27,075,000	9,253,684	12,112,350	73,250,000	56,736,487	260,000,000			1,231,664,654
Forestry Research	2,959,850			590,634			101,792	558,000	9,000,000			13,210,276
Forestry Cooperative Extension	1,215,128						100,000		475,988			1,791,116
Agricultural Experiment Stations	46,675,198			2,000,000			8,069,877	5,483,042	22,000,000			84,228,117
Cooperative Extension Service	41,618,743			250,000			13,250,000	7,833,929	10,000,000			72,952,672
Marine Extension Service	1,554,929			90,000			655,529		600,000			2,900,458
Marine Institute	1,013,238			25,000			93,633		367,648			1,499,519
Skidaway Institute of Oceanography	1,524,845			500,000			650,000		2,750,620			5,425,465
Veterinary Medicine Experiment Station	3,793,198						17,750,000					3,793,198
Veterinary Medicine Teaching Hospital	479,119											18,229,119
Athens & Tifton Veterinary Labs							6,234,688		375,000			6,609,688
Veterinary Medicine Agriculture Research	848,392											848,392
Auxiliary Services									193,468,507			193,468,507
Student Activities										16,146,955		16,146,955
Capital Budget							1,475,000	4,875,000	34,500,303			40,850,303
TOTAL **	499,738,869	166,800	395,014,104	30,530,634	9,253,684	12,112,350	120,155,519	72,086,458	310,444,256	227,968,810	16,146,955	1,693,618,439

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.