

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2020

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	379,261,499	342,747,034	119,776,246	141,191,083	35,257,841	108,741,536	144,275,187	42,000,000	1,313,250,426
Forestry Research		13,535,340		8,034			691,528		14,234,902
Forestry Cooperative Extension				1,590,226					1,590,226
Agricultural Experiment Stations		76,508,110			240,190			8,258,812	85,007,112
Cooperative Extension Service				57,669,158				17,870,186	75,539,344
Marine Extension Service		506,774		2,418,622					2,925,396
Marine Institute			1,482,699				32,992		1,515,691
Skidaway Institute of Oceanography	80,000	4,223,692			20,000		145,577	978,469	5,447,738
Veterinary Medicine Experiment Station			3,809,804						3,809,804
Veterinary Medicine Teaching Hospital					20,289,381				20,289,381
Athens & Tifton Veterinary Labs		375,000		6,329,688					6,704,688
Veterinary Medicine Agriculture Research			861,965						861,965
Student Activities	_____	_____	_____	_____	<u>15,280,780</u>	_____	_____	_____	<u>15,280,780</u>
Sub-total	379,341,499	444,050,418	187,791,974	161,740,654	50,538,621	108,887,113	172,107,174	42,000,000	1,546,457,453
Auxiliary Services									222,457,163
Capital Budget	_____	_____	_____	_____	_____	_____	_____	_____	<u>44,520,718</u>
TOTAL **	<u>379,341,499</u>	<u>444,050,418</u>	<u>187,791,974</u>	<u>161,740,654</u>	<u>50,538,621</u>	<u>108,887,113</u>	<u>172,107,174</u>	<u>42,000,000</u>	<u>1,813,435,334</u>