

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2021**

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	376,894,508		417,948,152	32,500,000	9,645,464	9,069,820	83,000,000	82,301,435	278,000,000			1,289,359,379
Forestry Research	2,666,683			850,000			101,792	1,527,451	9,000,000			14,145,926
Forestry Cooperative Extension	912,598						225,000		475,988			1,613,586
Agricultural Experiment Stations	42,409,663			2,000,000			10,069,877	6,112,778	27,000,000			87,592,318
Cooperative Extension Service	39,361,391			250,000			16,250,000	8,128,285	10,000,000			73,989,676
Marine Extension Service	1,434,270			90,000			650,000		800,000			2,974,270
Marine Institute	900,618			25,000			93,633		367,648			1,386,899
Skidaway Institute of Oceanography	2,953,952			545,487			800,000		2,750,620			7,050,059
Veterinary Medicine Experiment Station	3,203,876											3,203,876
Veterinary Medicine Teaching Hospital	481,991						22,000,000					22,481,991
Athens & Tifton Veterinary Labs							6,025,000		345,000			6,370,000
Veterinary Medicine Agriculture Research	861,965											861,965
Auxiliary Services										220,140,071		220,140,071
Student Activities											10,930,051	10,930,051
Capital Budget								750,000	4,605,000	32,441,894		37,796,894
TOTAL **	472,081,515	0	417,948,152	36,260,487	9,645,464	9,069,820	139,215,302	98,819,949	333,344,256	252,581,965	10,930,051	1,779,896,961

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.