

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2024

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships Fellowships	Total
Resident Instruction	406,286,780	374,467,532	137,571,686	166,399,366	41,914,407	111,599,027	163,009,643	42,000,000	1,443,248,441
Forestry Research	32,517	15,052,720		129,350			455,000		15,669,587
Forestry Cooperative Extension	39,098		1,837,526						1,876,624
Agricultural Experiment Stations		109,098,759	376	947,647			9,382,425		119,429,207
Cooperative Extension Service			80,072,492	312,129			3,821,991		84,206,612
Marine Extension Service		309,500	3,113,994						3,423,494
Marine Institute		1,639,919					85,000		1,724,919
Skidaway Institute of Oceanography	383,475	6,072,096	162,092	53,539		98,954	781,955		7,552,111
Veterinary Medicine Experiment Station		6,468,289							6,468,289
Veterinary Medicine Teaching Hospital			29,571,250						29,571,250
Athens & Tifton Veterinary Labs		760,000	6,487,766						7,247,766
Student Activities	_____	_____	_____	_____	12,001,874	_____	_____	_____	11,233,827
Sub-total	406,741,870	513,868,815	229,245,932	197,413,281	53,916,281	111,697,981	177,536,014	42,000,000	1,731,652,127
Auxiliary Services									256,128,268
Capital Budget	_____	_____	_____	_____	_____	_____	_____	_____	57,103,100
TOTAL **	406,741,870	513,868,815	229,245,932	197,413,281	53,916,281	111,697,981	177,536,014	42,000,000	2,044,883,495

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.