

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2024

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	494,873,377	2,600,000	467,428,641	36,500,000	10,168,914	13,301,059	95,506,000	32,870,450	290,000,000			1,443,248,441
Forestry Research	3,190,344			850,000			101,792	1,527,451	10,000,000			15,669,587
Forestry Cooperative Extension	1,079,636			46,000			225,000			525,988		1,876,624
Agricultural Experiment Stations	52,755,528			3,000,000			5,506,900	8,166,779	50,000,000			119,429,207
Cooperative Extension Service	49,137,811			250,000			13,615,708	11,203,093	10,000,000			84,206,612
Marine Extension Service	1,723,494			90,000			650,000			960,000		3,423,494
Marine Institute	1,126,088			93,333			27,850	35,000	442,648			1,724,919
Skidaway Institute of Oceanography	3,150,314			500,000			1,051,177			2,850,620		7,552,111
Veterinary Medicine Experiment Station	5,168,289								1,300,000			6,468,289
Veterinary Medicine Teaching Hospital	571,250						29,000,000					29,571,250
Athens & Tifton Veterinary Labs							6,487,766			760,000		7,247,766
Auxiliary Services										256,128,268		256,128,268
Student Activities											11,233,827	11,233,827
Capital Budget									5,000,000	52,103,100		57,103,100
TOTAL **	612,776,131	2,600,000	467,428,641	41,329,333	10,168,914	13,301,059	152,172,193	53,802,773	371,839,256	308,231,368	11,233,827	2,044,883,495

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.