

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2015**

	State Appropriation	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	323,484,500	341,971,152	23,534,904	10,807,902	8,952,572	62,626,869	45,405,993	212,259,006			1,029,042,898
Forestry Research	2,651,747		749,560			87,372	676,407	9,450,728			13,615,814
Forestry Cooperative Extension Service	502,941		18,201			103,279		176,561			800,982
Skidaway Institute of Oceanography	1,240,167		456,355			1,127,044		2,829,939			5,653,505
Agricultural Experiment Stations	36,858,936		2,367,189			9,593,998	6,821,032	28,433,736			84,074,891
Cooperative Extension Service	30,465,088		388,490			11,964,155	8,606,861	13,139,252			64,563,846
Marine Extension Service	1,214,511		106,734			453,332		688,912			2,463,489
Marine Institute	728,632		31,133				42,825	392,622			1,195,212
Veterinary Medicine Experiment Station	1,868,724										1,868,724
Veterinary Medicine Teaching Hospital	393,117					14,373,493					14,766,610
Athens & Tifton Veterinary Labs			21,043			5,550,339		402,365			5,973,747
Veterinary Medicine Agriculture Research	749,319										749,319
Auxiliary Services									146,828,573		146,828,573
Student Activities										8,743,970	8,743,970
Capital Budget	<u>20,477,816</u>						<u>1,022,513</u>	<u>19,034,630</u>	<u>5,812,858</u>		<u>46,347,817</u>
TOTAL **	<u><u>420,635,498</u></u>	<u><u>341,971,152</u></u>	<u><u>27,673,609</u></u>	<u><u>10,807,902</u></u>	<u><u>8,952,572</u></u>	<u><u>105,879,881</u></u>	<u><u>62,575,631</u></u>	<u><u>286,807,751</u></u>	<u><u>152,641,431</u></u>	<u><u>8,743,970</u></u>	<u><u>1,426,689,397</u></u>

** Does not include operating budgets of affiliated foundations.