

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2016**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	337,071,817	377,331,847	23,541,454	10,679,143	8,897,265	69,360,426	47,520,036	237,746,700			1,112,148,688
Forestry Research	2,660,386		953,075			76,977	510,386	9,330,705			13,531,529
Forestry Cooperative Extension Service	810,431		38,892			142,624		305,837			1,297,784
Skidaway Institute of Oceanography	1,273,178		458,967			822,366		3,040,860			5,595,371
Agricultural Experiment Stations	38,494,527		3,569,074			7,260,395	7,316,211	32,506,576			89,146,783
Cooperative Extension Service	32,287,418		1,146,492			12,662,955	8,434,259	13,361,414			67,892,538
Marine Extension Service	1,243,709		140,193			629,772		637,253			2,650,927
Marine Institute	926,998		59,827				33,186	536,227			1,556,238
Veterinary Medicine Experiment Station	1,867,931						74,027				1,941,958
Veterinary Medicine Teaching Hospital	417,163					16,792,760	17,582				17,227,505
Athens & Tifton Veterinary Labs			110,397			5,861,327		407,191			6,378,915
Veterinary Medicine Agriculture Research	781,865										781,865
Auxiliary Services									153,098,946		153,098,946
Student Activities										8,342,898	8,342,898
Capital Budget	<u>18,960,815</u>						833,818	<u>36,412,269</u>	<u>10,148,252</u>		<u>66,355,154</u>
TOTAL **	<u>436,796,238</u>	<u>377,331,847</u>	<u>30,018,371</u>	<u>10,679,143</u>	<u>8,897,265</u>	<u>113,609,602</u>	<u>64,739,505</u>	<u>334,285,032</u>	<u>163,247,198</u>	<u>8,342,898</u>	<u>1,547,947,099</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-1" for the fiscal year ended June 30, 2016