

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2020**

	State Appropriation	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	428,872,041	478,922,860	31,254,910	10,824,542	9,770,695	66,647,938	25,250,375	347,015,283			1,398,558,645
Forestry Research	2,894,424		723,498			390	931,297	9,970,302			14,519,910
Forestry Cooperative Extension Service	973,668		40,788			155,984		687,142			1,857,582
Skidaway Institute of Oceanography	1,485,233		279,993			885,715		2,506,828			5,157,770
Agricultural Experiment Stations	45,818,324		3,639,631			6,644,072	6,489,364	43,953,668			106,545,060
Cooperative Extension Service	42,437,198		205,592			9,789,984	8,845,226	9,792,360			71,070,360
Marine Extension Service	1,516,672		208,669			313,527		1,200,827			3,239,694
Marine Institute	988,234		62,764				26,952	399,819			1,477,768
Veterinary Medicine Experiment Station	3,595,433										3,595,433
Veterinary Medicine Teaching Hospital	469,806					21,333,264					21,803,070
Athens & Tifton Veterinary Labs			59,324			6,704,111		793,639			7,557,075
Veterinary Medicine Agriculture Research	861,965										861,965
Auxiliary Services									159,559,591		159,559,591
Student Activities										5,299,453	5,299,453
Capital Budget	<u>14,581,816</u>						<u>18,314,079</u>	<u>500,000</u>			<u>33,395,895</u>
TOTAL **	<u>544,494,814</u>	<u>478,922,860</u>	<u>36,475,168</u>	<u>10,824,542</u>	<u>9,770,695</u>	<u>112,474,985</u>	<u>59,857,295</u>	<u>416,819,868</u>	<u>159,559,591</u>	<u>5,299,453</u>	<u>1,834,499,271</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting BCR for the fiscal year ended June 30, 2020