

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2020**

| | State Appropriation | Internal Revenue | | | | | | Sponsored Operations | Auxiliary Services | Student Activity Fee | Total |
|--|---------------------|------------------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|--------------------|----------------------|----------------------|
| | | Student Tuition & Fees | Indirect Cost Rec | Continuing Ed. Fees | Student Tech Fees | Sales and Services | Other | | | | |
| Resident Instruction | 428,872,041 | 478,922,860 | 31,254,910 | 10,824,542 | 9,770,695 | 66,647,938 | 25,250,375 | 347,015,283 | | | 1,398,558,645 |
| Forestry Research | 2,894,424 | | 723,498 | | | 390 | 931,297 | 9,970,302 | | | 14,519,910 |
| Forestry Cooperative Extension Service | 973,668 | | 40,788 | | | 155,984 | | 687,142 | | | 1,857,582 |
| Skidaway Institute of Oceanography | 1,485,233 | | 279,993 | | | 885,715 | | 2,506,828 | | | 5,157,770 |
| Agricultural Experiment Stations | 45,818,324 | | 3,639,631 | | | 6,644,072 | 6,489,364 | 43,953,668 | | | 106,545,060 |
| Cooperative Extension Service | 42,437,198 | | 205,592 | | | 9,789,984 | 8,845,226 | 9,792,360 | | | 71,070,360 |
| Marine Extension Service | 1,516,672 | | 208,669 | | | 313,527 | | 1,200,827 | | | 3,239,694 |
| Marine Institute | 988,234 | | 62,764 | | | | 26,952 | 399,819 | | | 1,477,768 |
| Veterinary Medicine Experiment Station | 3,595,433 | | | | | | | | | | 3,595,433 |
| Veterinary Medicine Teaching Hospital | 469,806 | | | | | 21,333,264 | | | | | 21,803,070 |
| Athens & Tifton Veterinary Labs | | | 59,324 | | | 6,704,111 | | 793,639 | | | 7,557,075 |
| Veterinary Medicine Agriculture Research | 861,965 | | | | | | | | | | 861,965 |
| Auxiliary Services | | | | | | | | 159,559,591 | | | 159,559,591 |
| Student Activities | | | | | | | | | 5,299,453 | | 5,299,453 |
| Capital Budget | 14,581,816 | | | | | 18,314,079 | 500,000 | | | | 33,395,895 |
| TOTAL ** | 544,494,814 | 478,922,860 | 36,475,168 | 10,824,542 | 9,770,695 | 112,474,985 | 59,857,295 | 416,819,868 | 159,559,591 | 5,299,453 | 1,834,499,271 |

** Does not include operating budgets of affiliated foundations.

Source: University Accounting BCR for the fiscal year ended June 30, 2020