

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2015**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations &amp; Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	288,989,748	290,100,683	97,954,421	99,464,807	28,531,545	94,365,220	101,083,741	37,000,000	1,037,490,165
Forestry Research		12,487,719					414,454		12,902,173
Forestry Cooperative Extension			1,078,929						1,078,929
Agricultural Experiment Stations		68,669,649		248,291			5,493,915		74,411,855
Cooperative Extension Service			53,067,922				2,481,095		55,549,017
Marine Extension Service		467,245	1,934,655				158,140		2,560,040
Marine Institute		1,160,810					54,103		1,214,913
Skidaway Institute of Oceanography		4,346,749		69,588		124,450	650,000		5,190,787
Veterinary Medicine Experiment Station		1,868,724							1,868,724
Veterinary Medicine Teaching Hospital				10,481,372					10,481,372
Athens & Tifton Veterinary Labs		54,553	5,203,447						5,258,000
Veterinary Medicine Agriculture Research		749,319							749,319
Student Activities					17,740,992				17,740,992
Sub-total	288,989,748	379,905,451	159,239,374	110,264,058	46,272,537	94,489,670	110,335,448	37,000,000	1,226,496,286
Auxiliary Services									170,069,110
Capital Budget									36,143,243
TOTAL **	<u>288,989,748</u>	<u>379,905,451</u>	<u>159,239,374</u>	<u>110,264,058</u>	<u>46,272,537</u>	<u>94,489,670</u>	<u>110,335,448</u>	<u>37,000,000</u>	<u>1,432,708,639</u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.