

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2016**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships Fellowships	Total
Resident Instruction	317,747,167	301,549,900	103,842,267	105,304,232	30,359,942	98,478,338	104,526,133	37,000,000	1,098,807,979
Forestry Research		12,500,385					410,427		12,910,812
Forestry Cooperative Extension			1,386,419						1,386,419
Agricultural Experiment Stations		70,238,229		257,101			5,552,116		76,047,446
Cooperative Extension Service			54,884,158				2,487,189		57,371,347
Marine Extension Service		612,934	1,814,072				162,232		2,589,238
Marine Institute		1,359,176					54,103		1,413,279
Skidaway Institute of Oceanography		4,356,944		73,488		130,700	512,666		5,073,798
Veterinary Medicine Experiment Station		1,867,931							1,867,931
Veterinary Medicine Teaching Hospital			14,917,163						14,917,163
Athens & Tifton Veterinary Labs		54,553	5,730,720						5,785,273
Veterinary Medicine Agriculture Research		781,865							781,865
Student Activities	_____	_____	_____	_____	17,404,427	_____	_____	_____	17,404,427
Sub-total	317,747,167	393,321,917	167,657,636	120,551,984	47,764,369	98,609,038	113,704,866	37,000,000	1,296,356,977
Auxiliary Services									177,403,698
Capital Budget	_____	_____	_____	_____	_____	_____	_____	_____	48,598,952
TOTAL **	<u>317,747,167</u>	<u>393,321,917</u>	<u>167,657,636</u>	<u>120,551,984</u>	<u>47,764,369</u>	<u>98,609,038</u>	<u>113,704,866</u>	<u>37,000,000</u>	<u>1,522,359,627</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.