

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2017

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships Fellowships	Total
Resident Instruction	318,870,419	311,099,990	103,377,970	115,374,768	32,956,989	96,540,730	109,938,092	37,000,000	1,125,158,958
Forestry Research		12,536,018					439,971		12,975,989
Forestry Cooperative Extension		475,988	953,902						1,429,890
Agricultural Experiment Stations		70,591,665		261,909			5,462,532		76,316,106
Cooperative Extension Service			61,793,614				4,371,214		66,164,828
Marine Extension Service		703,091	1,790,515				119,745		2,613,351
Marine Institute		1,374,233					54,103		1,428,336
Skidaway Institute of Oceanography		4,273,651		74,000		134,622	615,924		5,098,197
Veterinary Medicine Experiment Station		1,905,772							1,905,772
Veterinary Medicine Teaching Hospital				14,927,418					14,927,418
Athens & Tifton Veterinary Labs		54,553	5,730,720						5,785,273
Veterinary Medicine Agriculture Research		801,260							801,260
Student Activities	_____	_____	_____	_____	16,883,433	_____	_____	_____	16,883,433
Sub-total	318,870,419	403,816,221	173,646,721	130,638,095	49,840,422	96,675,352	121,001,581	37,000,000	1,331,488,811
Auxiliary Services									181,742,180
Capital Budget	_____	_____	_____	_____	_____	_____	_____	_____	47,968,716
TOTAL **	318,870,419	403,816,221	173,646,721	130,638,095	49,840,422	96,675,352	121,001,581	37,000,000	1,561,199,707

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.