

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2018

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships Fellowships	Total
Resident Instruction	341,357,595	332,777,726	93,363,796	116,008,009	31,957,111	111,740,681	114,117,484	37,000,000	1,178,322,402
Forestry Research		12,714,920					443,829		13,158,749
Forestry Cooperative Extension			1,559,236						1,559,236
Agricultural Experiment Stations		72,684,751		235,699			9,739,500		82,659,950
Cooperative Extension Service			64,633,247				6,543,407		71,176,654
Marine Extension Service		464,788	2,368,847				34,083		2,867,718
Marine Institute		1,425,797					54,103		1,479,900
Skidaway Institute of Oceanography		4,450,202		76,220		119,479	542,743		5,188,644
Veterinary Medicine Experiment Station		2,395,332							2,395,332
Veterinary Medicine Teaching Hospital				17,465,826					17,465,826
Athens & Tifton Veterinary Labs		374,006	6,137,325						6,511,331
Veterinary Medicine Agriculture Research		814,196							814,196
Student Activities					15,820,386				15,820,386
Sub-total	341,357,595	428,101,718	168,062,451	133,785,754	47,777,497	111,860,160	131,475,149	37,000,000	1,399,420,324
Auxiliary Services									193,128,550
Capital Budget									48,532,434
TOTAL **	341,357,595	428,101,718	168,062,451	133,785,754	47,777,497	111,860,160	131,475,149	37,000,000	1,641,081,308

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.