

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2016

		Internal Revenue									
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other	Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
Resident Instruction	330,603,468	360,233,863	24,016,000	8,708,004	10,794,333	58,250,000	56,202,311	250,000,000			1,098,807,979
Forestry Research	2,660,386		590,634			101,792	558,000	9,000,000			12,910,812
Forestry Cooperative Extension	810,431					100,000		475,988			1,386,419
Agricultural Experiment Stations	38,494,527		2,000,000			8,069,877	5,483,042	22,000,000			76,047,446
Cooperative Extension Service	32,287,418		250,000			13,727,752	7,356,177	3,750,000			57,371,347
Marine Extension Service	1,243,709		90,000			655,529		600,000			2,589,238
Marine Institute	926,998		25,000			93,633		367,648			1,413,279
Skidaway Institute of Oceanography	1,273,178		500,000			550,000		2,750,620			5,073,798
Veterinary Medicine Experiment Station	1,867,931										1,867,931
Veterinary Medicine Teaching Hospital	417,163					14,500,000					14,917,163
Athens & Tifton Veterinary Labs						5,410,273		375,000			5,785,273
Veterinary Medicine Agriculture Research	781,865										781,865
Auxiliary Services									177,403,698		177,403,698
Student Activities										17,404,427	17,404,427
Capital Budget						675,000		18,965,000	28,958,952		48,598,952
TOTAL **	<u>411,367,074</u>	<u>360,233,863</u>	<u>27,471,634</u>	<u>8,708,004</u>	<u>10,794,333</u>	<u>101,458,856</u>	<u>70,274,530</u>	<u>308,284,256</u>	<u>206,362,650</u>	<u>17,404,427</u>	<u>1,522,359,627</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.