

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2017

| | State Appropriation | Student Tuition & Fees | Indirect Cost Rec | Student Tech Fee | Continuing Education | Sales and Services | Other | Sponsored Operations | Auxiliary Services | Student Activity Fee | Total |
|--|------------------------|---------------------------|----------------------|---------------------|-------------------------|-----------------------|-------------------|-------------------------|-----------------------|-------------------------|----------------------|
| Resident Instruction | 344,215,786 | 366,233,863 | 25,513,000 | 8,860,992 | 12,055,674 | 62,250,000 | 56,029,643 | 250,000,000 | | | 1,125,158,958 |
| Forestry Research | 2,725,563 | | 590,634 | | | 101,792 | 558,000 | 9,000,000 | | | 12,975,989 |
| Forestry Cooperative Extension | 853,902 | | | | | 100,000 | | 475,988 | | | 1,429,890 |
| Agricultural Experiment Stations | 38,763,187 | | 2,000,000 | | | 8,069,877 | 5,483,042 | 22,000,000 | | | 76,316,106 |
| Cooperative Extension Service | 34,830,899 | | 250,000 | | | 13,250,000 | 7,833,929 | 10,000,000 | | | 66,164,828 |
| Marine Extension Service | 1,267,822 | | 90,000 | | | 655,529 | | 600,000 | | | 2,613,351 |
| Marine Institute | 942,055 | | 25,000 | | | 93,633 | | 367,648 | | | 1,428,336 |
| Skidaway Institute of Oceanography | 1,297,577 | | 500,000 | | | 550,000 | | 2,750,620 | | | 5,098,197 |
| Veterinary Medicine Experiment Station | 1,905,772 | | | | | | | | | | 1,905,772 |
| Veterinary Medicine Teaching Hospital | 427,418 | | | | | 14,500,000 | | | | | 14,927,418 |
| Athens & Tifton Veterinary Labs | | | | | | 5,410,273 | | 375,000 | | | 5,785,273 |
| Veterinary Medicine Agriculture Research | 801,260 | | | | | | | | | | 801,260 |
| Auxiliary Services | | | | | | | | | 181,742,180 | | 181,742,180 |
| Student Activities | | | | | | | | | | 16,883,433 | 16,883,433 |
| Capital Budget | | | | | | | 675,000 | 18,965,000 | 28,328,716 | | 47,968,716 |
| TOTAL ** | 428,031,241 | 366,233,863 | 28,968,634 | 8,860,992 | 12,055,674 | 104,981,104 | 70,579,614 | 314,534,256 | 210,070,896 | 16,883,433 | 1,561,199,707 |

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.