

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2010**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	237,045,590	208,370,412	89,415,194	72,845,123	24,489,763	68,116,638	109,148,426	33,887,931	843,319,077
Forestry Research		8,409,212					859,922		9,269,134
Forestry Cooperative Extension Service			1,025,744						1,025,744
Agricultural Experiment Stations		70,636,859		268,495			4,896,737		75,802,091
Cooperative Extension Service			58,809,169				2,496,128		61,305,297
Marine Extension Service		809,400	2,080,632				154,027		3,044,059
Marine Institute		1,303,699					34,856		1,338,555
Veterinary Medicine Experiment Station		2,055,434							2,055,434
Veterinary Medicine Teaching Hospital				9,380,065					9,380,065
Athens & Tifton Veterinary Labs		103,086	5,481,416						5,584,502
Veterinary Medicine Agriculture Research		797,680							797,680
Student Activities					9,883,594				9,883,594
Sub-total	237,045,590	292,485,782	156,812,155	82,493,683	34,373,357	68,116,638	117,590,096	33,887,931	1,022,805,232
Auxiliary Services									134,211,035
Capital Budget									76,977,403
TOTAL **	<u>237,045,590</u>	<u>292,485,782</u>	<u>156,812,155</u>	<u>82,493,683</u>	<u>34,373,357</u>	<u>68,116,638</u>	<u>117,590,096</u>	<u>33,887,931</u>	<u>1,233,993,670</u>

** Does not include operating budgets of affiliated foundations.