

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2010**

	Internal Revenue								Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Federal Stimulus Funds	Sales and Services	Other				
Resident Instruction	294,605,282	224,978,518	21,721,699	8,580,931	8,548,902	57,269,298	47,078,696	19,033,526	171,462,537			853,279,389
Forestry Research	2,817,106		516,416				59,326	562,258	5,450,965			9,406,071
Forestry Cooperative Extension Service	577,774		31,349				31,268		411,184			1,051,575
Agricultural Experiment Stations	37,669,738		2,343,603				6,201,587	4,795,620	25,522,403			76,532,951
Cooperative Extension Service	31,606,231		388,232				2,939,133	5,969,404	20,434,181			61,337,181
Marine Extension Service	1,321,030		146,289				513,118		1,063,640			3,044,077
Marine Institute	806,716		66,476					27,283	466,460			1,366,935
Veterinary Medicine Experiment Station	2,055,434											2,055,434
Veterinary Medicine Teaching Hospital	482,624						9,489,063					9,971,687
Athens & Tifton Veterinary Labs			11,296				170,636		5,429,845			5,611,777
Veterinary Medicine Agriculture Research	797,680											797,680
Auxiliary Services										134,211,035		134,211,035
Student Activities											8,622,615	8,622,615
Capital Budget							1,749,218		62,179,523	13,048,662		76,977,403
TOTAL **	<u>372,739,615</u>	<u>224,978,518</u>	<u>25,225,360</u>	<u>8,580,931</u>	<u>8,548,902</u>	<u>57,269,298</u>	<u>66,482,827</u>	<u>32,137,309</u>	<u>292,420,738</u>	<u>147,259,697</u>	<u>8,622,615</u>	<u>1,244,265,810</u>

** Does not include operating budgets of affiliated foundations.