

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2010**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	273,154,044	256,969,100	102,812,297	90,195,886	22,984,440	92,812,255	85,426,396	15,000,000	939,354,418
Forestry Research		6,689,335					392,772		7,082,107
Agricultural Experiment Stations		73,036,149		243,433			5,793,513		79,073,095
Cooperative Extension Service			57,479,831				2,585,738		60,065,569
Forestry Cooperative Extension			1,043,589						1,043,589
Marine Extension Service		375,209	2,200,682				234,882		2,810,773
Marine Institute		1,317,916					60,000		1,377,916
Veterinary Medicine Experiment Station		2,273,589							2,273,589
Veterinary Medicine Teaching Hospital				10,160,245					10,160,245
Athens & Tifton Veterinary Labs		53,194	4,891,328						4,944,522
Veterinary Medicine Agriculture Research		882,008							882,008
Student Activities					13,602,173				13,602,173
Sub-total	273,154,044	341,596,500	168,427,727	100,599,564	36,586,613	92,812,255	94,493,301	15,000,000	1,122,670,004
Auxiliary Services									141,777,658
Capital Budget									54,805,572
<b>TOTAL **</b>	<u>273,154,044</u>	<u>341,596,500</u>	<u>168,427,727</u>	<u>100,599,564</u>	<u>36,586,613</u>	<u>92,812,255</u>	<u>94,493,301</u>	<u>15,000,000</u>	<u>1,319,253,234</u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.