

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2010**

	Internal Revenue								Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Federal Stimulus	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	353,846,142	19,280,574	217,022,458	19,275,000	7,861,000	9,461,618	46,250,000	16,357,626	250,000,000			939,354,418
Forestry Research	3,131,681						395,426	555,000	3,000,000			7,082,107
Agricultural Experiment Stations	41,520,176			1,500,000			9,277,260	4,775,659	22,000,000			79,073,095
Cooperative Extension Service	34,981,640			125,000			4,394,685	7,564,244	13,000,000			60,065,569
Forestry Cooperative Extension	643,589						24,012		375,988			1,043,589
Marine Extension Service	1,465,244			90,000			655,529		600,000			2,810,773
Marine Institute	891,635			25,000			93,633		367,648			1,377,916
Veterinary Medicine Experiment Station	2,273,589											2,273,589
Veterinary Medicine Teaching Hospital	538,294						9,621,951					10,160,245
Athens & Tifton Veterinary Labs									4,944,522			4,944,522
Veterinary Medicine Agriculture Research	882,008											882,008
Auxiliary Services										141,777,658		141,777,658
Student Activities											13,602,173	13,602,173
Capital Budget	18,190,572							2,600,000	10,480,000	23,535,000		54,805,572
TOTAL **	458,364,570	19,280,574	217,022,458	21,015,000	7,861,000	9,461,618	70,712,496	31,852,529	304,768,158	165,312,658	13,602,173	1,319,253,234

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.