

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2011**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	238,137,160	241,637,460	92,549,960	80,366,831	25,978,973	67,820,534	119,727,979	39,807,256	906,026,153
Forestry Research		9,916,880					924,335		10,841,215
Forestry Cooperative Extension Service			954,802						954,802
Agricultural Experiment Stations		73,864,047		273,665			4,773,956		78,911,668
Cooperative Extension Service			56,647,188				2,401,615		59,048,803
Marine Extension Service	26,670	824,738	1,888,570				121,031		2,861,009
Marine Institute		1,200,376					66,326		1,266,702
Veterinary Medicine Experiment Station		1,911,782							1,911,782
Veterinary Medicine Teaching Hospital				9,551,491					9,551,491
Athens & Tifton Veterinary Labs		430,780	5,937,412						6,368,192
Veterinary Medicine Agriculture Research		741,650							741,650
Student Activities					7,659,776				7,659,776
Sub-total	238,163,830	330,527,713	157,977,932	90,191,987	33,638,749	67,820,534	128,015,242	39,807,256	1,086,143,243
Auxiliary Services									135,832,636
Capital Budget									52,973,325
TOTAL **	<u>238,163,830</u>	<u>330,527,713</u>	<u>157,977,932</u>	<u>90,191,987</u>	<u>33,638,749</u>	<u>67,820,534</u>	<u>128,015,242</u>	<u>39,807,256</u>	<u>1,274,949,204</u>

** Does not include operating budgets of affiliated foundations.