

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2011**

	Internal Revenue								Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Federal Stimulus Funds	Sales and Services	Other				
Resident Instruction	308,749,084	288,198,512	24,047,187	10,118,957	8,549,406	49,443,390	2,040,901		208,882,237			900,029,674
Forestry Research	2,633,323	612,035	707,351			1,400			7,525,559			11,479,668
Forestry Cooperative Extension Service	535,535		27,247			21,356			370,868			955,006
Agricultural Experiment Stations	35,212,885	4,219,834	2,405,449			6,554,808			30,812,316			79,205,292
Cooperative Extension Service	29,614,855	6,193,123	445,946			2,679,195			21,616,754			60,549,873
Marine Extension Service	1,218,204	524,343	147,285						981,102			2,870,934
Marine Institute	749,746	25,017	65,440						588,342			1,428,545
Veterinary Medicine Experiment Station	1,911,782											1,911,782
Veterinary Medicine Teaching Hospital	433,774					10,407,170						10,840,944
Athens & Tifton Veterinary Labs			37,005			440,758			5,958,486			6,436,249
Veterinary Medicine Agriculture Research	741,650											741,650
Auxiliary Services										151,983,117		151,983,117
Student Activities											8,346,273	8,346,273
Capital Budget							1,279,175		42,010,172	14,456,491		57,745,838
TOTAL **	381,800,838	299,772,864	27,882,910	10,118,957	8,549,406	0	69,548,077	3,320,076	318,745,836	166,439,608	8,346,273	1,294,524,845

** Does not include operating budgets of affiliated foundations.