

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2011**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	274,481,710	250,409,339	96,127,152	93,071,036	23,364,808	83,965,661	88,002,088	37,000,000	946,421,794
Forestry Research		6,306,316					387,155		6,693,471
Agricultural Experiment Stations		68,135,365		241,433			5,543,710		73,920,508
Cooperative Extension Service			53,148,215				2,576,188		55,724,403
Forestry Cooperative Extension			963,721						963,721
Marine Extension Service		359,489	2,107,169				162,281		2,628,939
Marine Institute		1,213,163					54,103		1,267,266
Veterinary Medicine Experiment Station		1,991,440							1,991,440
Veterinary Medicine Teaching Hospital				10,093,444					10,093,444
Athens & Tifton Veterinary Labs		63,991	4,880,531						4,944,522
Veterinary Medicine Agriculture Research		772,552							772,552
Student Activities					13,736,580				13,736,580
Sub-total	274,481,710	329,251,655	157,226,788	103,405,913	37,101,388	83,965,661	96,725,525	37,000,000	1,119,158,640
Auxiliary Services									151,679,612
Capital Budget									51,645,572
TOTAL **	<u>274,481,710</u>	<u>329,251,655</u>	<u>157,226,788</u>	<u>103,405,913</u>	<u>37,101,388</u>	<u>83,965,661</u>	<u>96,725,525</u>	<u>37,000,000</u>	<u>1,322,483,824</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.