

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2011**

	Internal Revenue								Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Federal Stimulus	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	323,820,670	4,780,445	255,991,453	21,520,000	8,500,000	9,577,700	46,250,000	25,981,526	250,000,000			946,421,794
Forestry Research	2,743,045			133,729			261,697	555,000	3,000,000			6,693,471
Agricultural Experiment Stations	36,367,589			2,000,000			8,243,757	5,309,162	22,000,000			73,920,508
Cooperative Extension Service	30,640,474			250,000			4,048,312	7,785,617	13,000,000			55,724,403
Forestry Cooperative Extension	563,721						24,012		375,988			963,721
Marine Extension Service	1,283,410			90,000			655,529		600,000			2,628,939
Marine Institute	780,985			25,000			93,633		367,648			1,267,266
Veterinary Medicine Experiment Station	1,991,440											1,991,440
Veterinary Medicine Teaching Hospital	471,493						9,621,951					10,093,444
Athens & Tifton Veterinary Labs									4,944,522			4,944,522
Veterinary Medicine Agriculture Research	772,552											772,552
Auxiliary Services										151,679,612		151,679,612
Student Activities											13,736,580	13,736,580
Capital Budget	18,190,572							1,575,000	12,480,000	19,400,000		51,645,572
TOTAL **	<u>417,625,951</u>	<u>4,780,445</u>	<u>255,991,453</u>	<u>24,018,729</u>	<u>8,500,000</u>	<u>9,577,700</u>	<u>69,198,891</u>	<u>41,206,305</u>	<u>306,768,158</u>	<u>171,079,612</u>	<u>13,736,580</u>	<u>1,322,483,824</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.