

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2012**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	249,874,227	244,227,944	94,330,504	82,429,811	38,063,796	68,771,640	105,206,491	47,626,054	930,530,468
Forestry Research		11,468,304					777,311		12,245,615
Forestry Cooperative Extension Service			995,116						995,116
Agricultural Experiment Stations		74,058,406		272,807			4,948,566		79,279,779
Cooperative Extension Service			55,658,703				2,428,465		58,087,168
Marine Extension Service	(53,392)	724,938	1,873,063				101,847		2,646,456
Marine Institute		1,236,478					67,707		1,304,185
Veterinary Medicine Experiment Station		1,815,278							1,815,278
Veterinary Medicine Teaching Hospital				11,382,711					11,382,711
Athens & Tifton Veterinary Labs		284,684	5,939,846						6,224,530
Veterinary Medicine Agriculture Research		704,212							704,212
Student Activities					<u>7,578,357</u>				<u>7,578,357</u>
Sub-total	<u>249,820,835</u>	<u>334,520,244</u>	<u>158,797,232</u>	<u>94,085,329</u>	<u>45,642,153</u>	<u>68,771,640</u>	<u>113,530,387</u>	<u>47,626,054</u>	<u>1,112,793,875</u>
Auxiliary Services									136,038,294
Capital Budget									<u>48,834,420</u>
<b>TOTAL **</b>	<u><u>249,820,835</u></u>	<u><u>334,520,244</u></u>	<u><u>158,797,232</u></u>	<u><u>94,085,329</u></u>	<u><u>45,642,153</u></u>	<u><u>68,771,640</u></u>	<u><u>113,530,387</u></u>	<u><u>47,626,054</u></u>	<u><u>1,297,666,589</u></u>

\*\* Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-2" for the fiscal year ended June 30, 2012