

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2012**

	State Appropriation	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Federal Stimulus Funds	Sales and Services	Other				
Resident Instruction	293,911,241	328,452,960	24,405,317	10,232,896	8,953,086	55,998,175		185,983,126			907,936,801	
Forestry Research	2,523,601	464,020	850,434			4,145		7,762,263			11,604,463	
Forestry Cooperative Extension Service	497,202		37,611			101,914		344,053			980,780	
Agricultural Experiment Stations	38,765,092		2,518,144			7,909,951		28,327,981			77,521,168	
Cooperative Extension Service	35,113,168		464,336			5,665,395		16,767,425			58,010,324	
Marine Extension Service	1,180,737	470,404	149,596					696,123			2,496,860	
Marine Institute	704,136	24,588	58,811					405,811			1,193,346	
Veterinary Medicine Experiment Station	1,815,278										1,815,278	
Veterinary Medicine Teaching Hospital	425,099					10,543,248					10,968,347	
Athens & Tifton Veterinary Labs			55,703			476,691		5,593,896			6,126,290	
Veterinary Medicine Agriculture Research	704,212										704,212	
Auxiliary Services									161,125,151		161,125,151	
Student Activities										8,550,401	8,550,401	
Capital Budget	29,278,047							9,902,962	9,739,647		48,920,656	
TOTAL **	404,917,813	329,411,972	28,539,952	10,232,896	8,953,086	0	80,699,519	0	255,783,640	170,864,798	8,550,401	1,297,954,077

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-1" for the fiscal year ended June 30, 2011