

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2012**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	262,420,868	268,976,910	95,616,047	95,692,005	24,997,881	86,097,701	91,098,037	37,000,000	961,899,449
Forestry Research		9,105,020					369,007		9,474,027
Agricultural Experiment Stations		65,978,881		241,433			5,390,787		71,611,101
Cooperative Extension Service			51,301,234				2,371,931		53,673,165
Forestry Cooperative Extension			907,349						907,349
Marine Extension Service		430,730	1,908,272				187,264		2,526,266
Marine Institute		1,150,684					54,103		1,204,787
Veterinary Medicine Experiment Station		1,832,125							1,832,125
Veterinary Medicine Teaching Hospital				10,055,725					10,055,725
Athens & Tifton Veterinary Labs		63,991	4,880,531						4,944,522
Veterinary Medicine Agriculture Research		710,748							710,748
Student Activities					13,971,567				13,971,567
Sub-total	262,420,868	348,249,089	154,613,433	105,989,163	38,969,448	86,097,701	99,471,129	37,000,000	1,132,810,831
Auxiliary Services									149,586,356
Capital Budget									40,156,169
<b>TOTAL **</b>	<u>262,420,868</u>	<u>348,249,089</u>	<u>154,613,433</u>	<u>105,989,163</u>	<u>38,969,448</u>	<u>86,097,701</u>	<u>99,471,129</u>	<u>37,000,000</u>	<u>1,322,553,356</u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.