

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2012**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	294,814,234	275,204,426	24,020,000	8,945,872	10,605,366	50,250,000	48,059,551	250,000,000			961,899,449
Forestry Research	2,523,601		166,120			229,306	555,000	6,000,000			9,474,027
Agricultural Experiment Stations	34,058,182		2,000,000			8,069,877	5,483,042	22,000,000			71,611,101
Cooperative Extension Service	28,589,236		208,861			4,000,000	7,875,068	13,000,000			53,673,165
Forestry Cooperative Extension	507,349					24,012		375,988			907,349
Marine Extension Service	1,180,737		90,000			655,529		600,000			2,526,266
Marine Institute	718,506		25,000				93,633	367,648			1,204,787
Veterinary Medicine Experiment Station	1,832,125										1,832,125
Veterinary Medicine Teaching Hospital	433,774					9,621,951					10,055,725
Athens & Tifton Veterinary Labs								4,944,522			4,944,522
Veterinary Medicine Agriculture Research	710,748										710,748
Auxiliary Services									149,586,356		149,586,356
Student Activities										13,971,567	13,971,567
Capital Budget	<u>13,891,033</u>						<u>1,200,000</u>	<u>3,230,000</u>	<u>21,835,136</u>		<u>40,156,169</u>
TOTAL **	<u>379,259,525</u>	<u>275,204,426</u>	<u>26,509,981</u>	<u>8,945,872</u>	<u>10,605,366</u>	<u>72,850,675</u>	<u>63,266,294</u>	<u>300,518,158</u>	<u>171,421,492</u>	<u>13,971,567</u>	<u>1,322,553,356</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.