

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2013**

|  | <u>Instruction</u> | <u>Research</u>    | <u>Public<br/>Service</u> | <u>Academic<br/>Support</u> | <u>Student<br/>Services</u> | <u>Institutional<br/>Support</u> | <u>Physical<br/>Plant</u> | <u>Scholarships<br/>Fellowships</u> | <u>Total</u>         |
|--|--------------------|--------------------|---------------------------|-----------------------------|-----------------------------|----------------------------------|---------------------------|-------------------------------------|----------------------|
| Resident Instruction                     | 258,718,025        | 256,533,509        | 94,068,475                | 76,322,421                  | 31,895,864                  | 79,195,025                       | 108,575,013               | 37,661,868                          | 942,970,200          |
| Forestry Research                        |                    | 11,766,430         |                           |                             |                             |                                  | 771,753                   |                                     | 12,538,182           |
| Forestry Cooperative Extension Service   |                    |                    | 932,788                   |                             |                             |                                  |                           |                                     | 932,788              |
| Agricultural Experiment Stations         |                    | 72,818,771         |                           | 252,565                     |                             |                                  | 5,695,820                 |                                     | 78,767,156           |
| Cooperative Extension Service            |                    |                    | 57,612,324                |                             |                             |                                  | 2,462,324                 |                                     | 60,074,648           |
| Marine Extension Service                 |                    | 940,735            | 1,852,058                 |                             |                             |                                  | 96,987                    |                                     | 2,889,780            |
| Marine Institute                         |                    | 1,240,617          |                           |                             |                             |                                  | 72,219                    |                                     | 1,312,836            |
| Veterinary Medicine Experiment Station   |                    | 1,779,671          |                           |                             |                             |                                  |                           |                                     | 1,779,671            |
| Veterinary Medicine Teaching Hospital    |                    |                    |                           | 13,237,341                  |                             |                                  |                           |                                     | 13,237,341           |
| Athens & Tifton Veterinary Labs          |                    | 344,765            | 5,545,522                 |                             |                             |                                  |                           |                                     | 5,890,287            |
| Veterinary Medicine Agriculture Research |                    | 690,398            |                           |                             |                             |                                  |                           |                                     | 690,398              |
| Student Activities                       |                    |                    |                           |                             | 7,979,110                   |                                  |                           |                                     | 7,979,110            |
| Sub-total                                | 258,718,025        | 346,114,896        | 160,011,167               | 89,812,327                  | 39,874,974                  | 79,195,025                       | 117,674,116               | 37,661,868                          | 1,129,062,397        |
| Auxiliary Services                       |                    |                    |                           |                             |                             |                                  |                           |                                     | 137,139,767          |
| Capital Budget                           |                    |                    |                           |                             |                             |                                  |                           |                                     | 46,538,219           |
| <b>TOTAL **</b>                          | <u>258,718,025</u> | <u>346,114,896</u> | <u>160,011,167</u>        | <u>89,812,327</u>           | <u>39,874,974</u>           | <u>79,195,025</u>                | <u>117,674,116</u>        | <u>37,661,868</u>                   | <u>1,312,740,383</u> |

\*\* Does not include operating budgets of affiliated foundations.