

**UNIVERSITY OF GEORGIA  
REVENUE SUMMARY BY FUND SOURCE  
FISCAL YEAR 2013**

	State Appropriation	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	292,816,194	296,901,370	23,390,045	9,799,186	8,904,964	55,661,513	49,800,853	202,019,800			939,293,925
Forestry Research	2,502,530		774,220			80,398	530,120	8,587,783			12,475,051
Forestry Cooperative Extension Service	487,702		31,158			196,396		226,730			941,986
Agricultural Experiment Stations	34,053,795		2,223,686			7,523,956	5,237,465	29,892,632			78,931,534
Cooperative Extension Service	28,583,815		427,406			12,051,643	7,336,430	12,967,860			61,367,154
Marine Extension Service	1,163,147		138,545			528,702		1,059,537			2,889,931
Marine Institute	707,566		41,823				22,144	564,903			1,336,436
Veterinary Medicine Experiment Station	1,779,671										1,779,671
Veterinary Medicine Teaching Hospital	416,168					11,464,312					11,880,480
Athens & Tifton Veterinary Labs			36,788			5,527,965		529,777			6,094,530
Veterinary Medicine Agriculture Research	690,398										690,398
Auxiliary Services								162,788,026			162,788,026
Student Activities									8,459,390		8,459,390
Capital Budget	29,713,642							7,281,844	9,488,163		46,483,649
<b>TOTAL **</b>	<b>392,914,628</b>	<b>296,901,370</b>	<b>27,063,671</b>	<b>9,799,186</b>	<b>8,904,964</b>	<b>93,034,885</b>	<b>62,927,012</b>	<b>263,130,866</b>	<b>172,276,189</b>	<b>8,459,390</b>	<b>1,335,412,161</b>

\*\* Does not include operating budgets of affiliated foundations.