

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2013**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	282,938,239	284,958,609	94,103,730	93,723,337	24,712,859	89,486,709	94,036,229	37,000,000	1,000,959,712
Forestry Research		11,123,793					406,561		11,530,354
Agricultural Experiment Stations		67,109,314		241,433			5,309,177		72,659,924
Cooperative Extension Service			52,057,589				2,494,191		54,551,780
Forestry Cooperative Extension			1,002,786						1,002,786
Marine Extension Service		448,532	1,908,854				187,264		2,544,650
Marine Institute		1,161,628					54,103		1,215,731
Veterinary Medicine Experiment Station		1,834,712							1,834,712
Veterinary Medicine Teaching Hospital				10,050,990					10,050,990
Athens & Tifton Veterinary Labs		54,553	4,889,969						4,944,522
Veterinary Medicine Agriculture Research		711,751							711,751
Student Activities					<u>15,183,909</u>				<u>15,183,909</u>
Sub-total	282,938,239	367,402,892	153,962,928	104,015,760	39,896,768	89,486,709	102,487,525	37,000,000	1,177,190,821
Auxiliary Services									155,879,300
Capital Budget									<u>29,439,616</u>
<b>TOTAL **</b>	<u>282,938,239</u>	<u>367,402,892</u>	<u>153,962,928</u>	<u>104,015,760</u>	<u>39,896,768</u>	<u>89,486,709</u>	<u>102,487,525</u>	<u>37,000,000</u>	<u>1,362,509,737</u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.