

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2013**

| | Internal Revenue | | | | | | | Sponsored Operations | Auxiliary Services | Student Activity Fee | Total |
|--|---------------------------|---------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|--------------------------|-----------------------------|
| | State Appropriation | Student Tuition & Fees | Indirect Cost Rec | Student Tech Fee | Continuing Education | Sales and Services | Other | | | | |
| Resident Instruction | 303,684,957 | 297,652,431 | 26,025,000 | 8,981,240 | 11,672,405 | 53,250,000 | 49,693,679 | 250,000,000 | | | 1,000,959,712 |
| Forestry Research | 2,579,928 | | 290,634 | | | 101,792 | 558,000 | 8,000,000 | | | 11,530,354 |
| Agricultural Experiment Stations | 35,107,005 | | 2,000,000 | | | 8,069,877 | 5,483,042 | 22,000,000 | | | 72,659,924 |
| Cooperative Extension Service | 29,467,851 | | 250,000 | | | 13,481,559 | 7,602,370 | 3,750,000 | | | 54,551,780 |
| Forestry Cooperative Extension | 502,786 | | | | | 24,012 | | 475,988 | | | 1,002,786 |
| Marine Extension Service | 1,199,121 | | 90,000 | | | 655,529 | | 600,000 | | | 2,544,650 |
| Marine Institute | 729,450 | | 25,000 | | | 93,633 | | 367,648 | | | 1,215,731 |
| Veterinary Medicine Experiment Station | 1,834,712 | | | | | | | | | | 1,834,712 |
| Veterinary Medicine Teaching Hospital | 429,039 | | | | | 9,621,951 | | | | | 10,050,990 |
| Athens & Tifton Veterinary Labs | | | | | | | | 4,944,522 | | | 4,944,522 |
| Veterinary Medicine Agriculture Research | 711,751 | | | | | | | | | | 711,751 |
| Auxiliary Services | | | | | | | | | 155,879,300 | | 155,879,300 |
| Student Activities | | | | | | | | | | 15,183,909 | 15,183,909 |
| Capital Budget | | | | | | 1,075,000 | | 3,600,000 | 24,764,616 | | 29,439,616 |
| TOTAL ** | <u>376,246,600</u> | <u>297,652,431</u> | <u>28,680,634</u> | <u>8,981,240</u> | <u>11,672,405</u> | <u>85,298,353</u> | <u>64,412,091</u> | <u>293,738,158</u> | <u>180,643,916</u> | <u>15,183,909</u> | <u>1,362,509,737</u> |

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.