

**UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2014**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	265,134,988	258,466,042	100,827,645	82,261,297	32,977,338	76,908,769	114,513,224	40,259,332	971,348,635
Forestry Research		11,617,253					713,954		12,331,207
Forestry Cooperative Extension Service			1,092,182						1,092,182
Agricultural Experiment Stations		75,087,076		275,537			6,224,161		81,586,774
Cooperative Extension Service			59,336,045				2,452,283		61,788,328
Skidaway Institute of Oceanography		3,996,200	19,148	126,475		165,598	595,037		4,902,458
Marine Extension Service		787,443	1,620,816				94,283		2,502,542
Marine Institute		1,061,560					81,716		1,143,276
Veterinary Medicine Experiment Station		1,851,555							1,851,555
Veterinary Medicine Teaching Hospital				12,664,827					12,664,827
Athens & Tifton Veterinary Labs		287,524	5,461,250						5,748,774
Veterinary Medicine Agriculture Research		718,286							718,286
Student Activities					8,224,508				8,224,508
Sub-total	265,134,988	353,872,939	168,357,086	95,328,136	41,201,846	77,074,367	124,674,658	40,259,332	1,165,903,352
Auxiliary Services									143,984,910
Capital Budget									49,932,424
TOTAL **	<u>265,134,988</u>	<u>353,872,939</u>	<u>168,357,086</u>	<u>95,328,136</u>	<u>41,201,846</u>	<u>77,074,367</u>	<u>124,674,658</u>	<u>40,259,332</u>	<u>1,359,820,686</u>

** Does not include operating budgets of affiliated foundations.