

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2014**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	314,382,854	313,040,587	22,885,873	9,659,914	8,612,724	58,272,547	44,424,326	210,277,450			981,556,275
Forestry Research	2,562,254		708,025			228,546	365,065	8,404,896			12,268,786
Forestry Cooperative Extension Service	495,191		54,809			160,884		420,313			1,131,197
Agricultural Experiment Stations	35,233,027		2,243,414			8,583,810	8,762,172	26,636,762			81,459,185
Cooperative Extension Service	29,365,384		367,617			11,566,839	8,115,215	12,789,497			62,204,552
Skidaway Institute of Oceanography	1,214,869		500,163			757,188		2,651,382			5,123,602
Marine Extension Service	1,179,252		104,591			495,418		722,752			2,502,013
Marine Institute	714,567		29,072				20,298	395,214			1,159,151
Veterinary Medicine Experiment Station	1,851,555										1,851,555
Veterinary Medicine Teaching Hospital	386,135					12,912,208					13,298,343
Athens & Tifton Veterinary Labs			21,011			5,503,335		385,563			5,909,909
Veterinary Medicine Agriculture Research	718,286										718,286
Auxiliary Services									143,984,910		143,984,910
Student Activities										8,688,095	8,688,095
Capital Budget	<u>22,066,945</u>						<u>9,022,359</u>	<u>6,973,400</u>	<u>20,568,450</u>		<u>58,631,154</u>
TOTAL **	<u>410,170,319</u>	<u>313,040,587</u>	<u>26,914,575</u>	<u>9,659,914</u>	<u>8,612,724</u>	<u>98,480,775</u>	<u>70,709,435</u>	<u>269,657,229</u>	<u>164,553,360</u>	<u>8,688,095</u>	<u>1,380,487,013</u>

** Does not include operating budgets of affiliated foundations.