

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2014**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	284,876,512	288,923,177	92,967,318	98,595,216	26,403,502	92,580,470	97,979,345	37,000,000	1,019,325,540
Forestry Research		12,404,420					408,260		12,812,680
Agricultural Experiment Stations		67,249,622		184,010			5,352,314		72,785,946
Cooperative Extension Service			51,902,449				2,546,864		54,449,313
Forestry Cooperative Extension			1,071,179						1,071,179
Marine Extension Service		897,227	1,555,050				72,504		2,524,781
Marine Institute		1,146,745					54,103		1,200,848
Skidaway Institute of Oceanography		4,093,002		102,787		119,700	550,000		4,865,489
Veterinary Medicine Experiment Station		1,851,555							1,851,555
Veterinary Medicine Teaching Hospital				10,008,086					10,008,086
Athens & Tifton Veterinary Labs			4,944,522						4,944,522
Veterinary Medicine Agriculture Research		718,286							718,286
Student Activities					<u>16,327,130</u>				<u>16,327,130</u>
Sub-total	<u>284,876,512</u>	<u>377,284,034</u>	<u>152,440,518</u>	<u>108,890,099</u>	<u>42,730,632</u>	<u>92,700,170</u>	<u>106,963,390</u>	<u>37,000,000</u>	<u>1,202,885,355</u>
Auxiliary Services									163,671,712
Capital Budget									<u>37,422,488</u>
TOTAL **	<u>284,876,512</u>	<u>377,284,034</u>	<u>152,440,518</u>	<u>108,890,099</u>	<u>42,730,632</u>	<u>92,700,170</u>	<u>106,963,390</u>	<u>37,000,000</u>	<u>1,403,979,555</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.