

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2014**

	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services Other				
Resident Instruction	313,156,153	311,758,288	23,516,000	8,532,178	9,147,548	53,250,000	49,965,373	250,000,000		1,019,325,540
Forestry Research	2,562,254		590,634			101,792	558,000	9,000,000		12,812,680
Agricultural Experiment Stations	35,233,027		2,000,000			8,069,877	5,483,042	22,000,000		72,785,946
Cooperative Extension Service	29,365,384		250,000			13,727,752	7,356,177	3,750,000		54,449,313
Forestry Cooperative Extension	495,191					100,000		475,988		1,071,179
Marine Extension Service	1,179,252		90,000			655,529		600,000		2,524,781
Marine Institute	714,567		25,000			93,633		367,648		1,200,848
Skidaway Institute of Oceanography	1,214,869		550,000			350,000		2,750,620		4,865,489
Veterinary Medicine Experiment Station	1,851,555									1,851,555
Veterinary Medicine Teaching Hospital	386,135					9,621,951				10,008,086
Athens & Tifton Veterinary Labs						4,760,149		184,373		4,944,522
Veterinary Medicine Agriculture Research	718,286									718,286
Auxiliary Services								163,671,712		163,671,712
Student Activities									16,327,130	16,327,130
Capital Budget						1,075,000		3,600,000	32,747,488	37,422,488
TOTAL **	<u>386,876,673</u>	<u>311,758,288</u>	<u>27,021,634</u>	<u>8,532,178</u>	<u>9,147,548</u>	<u>90,730,683</u>	<u>64,437,592</u>	<u>292,728,629</u>	<u>196,419,200</u>	<u>1,403,979,555</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.