

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2015**

	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services				
Resident Instruction	318,696,849	324,558,555	22,016,000	8,496,268	9,929,750	54,250,000	49,542,743	250,000,000		1,037,490,165
Forestry Research	2,651,747		590,634			101,792	558,000	9,000,000		12,902,173
Forestry Cooperative Extension	502,941					100,000		475,988		1,078,929
Agricultural Experiment Stations	36,858,936		2,000,000			8,069,877	5,483,042	22,000,000		74,411,855
Cooperative Extension Service	30,465,088		250,000			13,727,752	7,356,177	3,750,000		55,549,017
Marine Extension Service	1,214,511		90,000			655,529		600,000		2,560,040
Marine Institute	728,632		25,000			93,633		367,648		1,214,913
Skidaway Institute of Oceanography	1,240,167		650,000			550,000		2,750,620		5,190,787
Veterinary Medicine Experiment Station	1,868,724									1,868,724
Veterinary Medicine Teaching Hospital	393,117					10,088,255				10,481,372
Athens & Tifton Veterinary Labs						5,000,000		258,000		5,258,000
Veterinary Medicine Agriculture Research	749,319									749,319
Auxiliary Services								170,069,110		170,069,110
Student Activities									17,740,992	17,740,992
Capital Budget						1,000,000		3,675,000	31,468,243	36,143,243
TOTAL **	<u>395,370,031</u>	<u>324,558,555</u>	<u>25,621,634</u>	<u>8,496,268</u>	<u>9,929,750</u>	<u>92,636,838</u>	<u>63,939,962</u>	<u>292,877,256</u>	<u>201,537,353</u>	<u>1,432,708,639</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.