

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2017**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	344,215,786	366,233,863	25,513,000	8,860,992	12,055,674	62,250,000	56,029,643	250,000,000			1,125,158,958
Forestry Research	2,725,563		590,634			101,792	558,000	9,000,000			12,975,989
Forestry Cooperative Extension	853,902					100,000		475,988			1,429,890
Agricultural Experiment Stations	38,763,187		2,000,000			8,069,877	5,483,042	22,000,000			76,316,106
Cooperative Extension Service	34,830,899		250,000			13,250,000	7,833,929	10,000,000			66,164,828
Marine Extension Service	1,267,822		90,000			655,529		600,000			2,613,351
Marine Institute	942,055		25,000			93,633		367,648			1,428,336
Skidaway Institute of Oceanography	1,297,577		500,000			550,000		2,750,620			5,098,197
Veterinary Medicine Experiment Station	1,905,772										1,905,772
Veterinary Medicine Teaching Hospital	427,418					14,500,000					14,927,418
Athens & Tifton Veterinary Labs						5,410,273		375,000			5,785,273
Veterinary Medicine Agriculture Research	801,260										801,260
Auxiliary Services									181,742,180		181,742,180
Student Activities										16,883,433	16,883,433
Capital Budget						675,000		18,965,000	28,328,716		47,968,716
TOTAL **	428,031,241	366,233,863	28,968,634	8,860,992	12,055,674	104,981,104	70,579,614	314,534,256	210,070,896	16,883,433	1,561,199,707

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.