

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2018**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	383,579,697	402,796,632	27,383,140	11,972,904	9,521,826	75,101,129	52,243,602	261,690,615			1,224,289,545
Forestry Research	2,908,323		895,863			65,175	494,707	9,165,706			13,529,774
Forestry Cooperative Extension Service	983,248		27,108			163,161		394,229			1,567,746
Skidaway Institute of Oceanography	1,388,024		448,921			1,512,056		2,951,081			6,300,082
Agricultural Experiment Stations	45,107,031		3,458,065			6,697,363	6,017,237	38,627,978			99,907,674
Cooperative Extension Service	39,907,321		418,707			14,262,333	8,916,111	13,939,838			77,444,310
Marine Extension Service	1,522,189		118,096			466,664		732,878			2,839,827
Marine Institute	993,619		38,144				32,403	360,109			1,424,275
Veterinary Medicine Experiment Station	2,175,064										2,175,064
Veterinary Medicine Teaching Hospital	465,826					19,211,001					19,676,827
Athens & Tifton Veterinary Labs			65,268			6,420,177		705,582			7,191,027
Veterinary Medicine Agriculture Research	814,196										814,196
Auxiliary Services									203,399,666		203,399,666
Student Activities										9,777,569	9,777,569
Capital Budget	<u>19,636,472</u>						<u>2,987,124</u>	<u>39,554,613</u>	<u>28,422,741</u>		<u>90,600,950</u>
TOTAL **	<u><u>499,481,010</u></u>	<u><u>402,796,632</u></u>	<u><u>32,853,312</u></u>	<u><u>11,972,904</u></u>	<u><u>9,521,826</u></u>	<u><u>123,899,059</u></u>	<u><u>70,691,184</u></u>	<u><u>368,122,629</u></u>	<u><u>231,822,407</u></u>	<u><u>9,777,569</u></u>	<u><u>1,760,938,532</u></u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting "Schedule C-1" for the fiscal year ended June 30, 2018