

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2019**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations &amp; Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	348,079,753	345,248,099	105,334,059	128,123,649	33,568,488	113,576,419	115,734,187	42,000,000	1,231,664,654
Forestry Research		12,762,900					447,376		13,210,276
Forestry Cooperative Extension			1,791,116						1,791,116
Agricultural Experiment Stations		73,987,471		235,699			10,004,947		84,228,117
Cooperative Extension Service		10,000,000	56,519,755				6,432,917		72,952,672
Marine Extension Service		450,000	2,450,458						2,900,458
Marine Institute		1,445,416					54,103		1,499,519
Skidaway Institute of Oceanography		4,329,850		125,555		163,175	806,885		5,425,465
Veterinary Medicine Experiment Station		3,793,198							3,793,198
Veterinary Medicine Teaching Hospital				18,229,119					18,229,119
Athens & Tifton Veterinary Labs		374,006	6,235,682						6,609,688
Veterinary Medicine Agriculture Research		848,392							848,392
Student Activities					<u>16,146,955</u>				<u>16,146,955</u>
Sub-total	348,079,753	453,239,332	172,331,070	146,714,022	49,715,443	113,739,594	133,480,415	42,000,000	1,459,299,629
Auxiliary Services									193,468,507
Capital Budget									<u>40,850,303</u>
<b>TOTAL **</b>	<u><u>348,079,753</u></u>	<u><u>453,239,332</u></u>	<u><u>172,331,070</u></u>	<u><u>146,714,022</u></u>	<u><u>49,715,443</u></u>	<u><u>113,739,594</u></u>	<u><u>133,480,415</u></u>	<u><u>42,000,000</u></u>	<u><u>1,693,618,439</u></u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.