

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2019**

	State Appropriation	Special Funding Initiative	Internal Revenue					Sponsored Operations	Auxiliary Services	Student Activity Fee	Total	
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services					Other
Resident Instruction	398,056,229	166,800	395,014,104	27,075,000	9,253,684	12,112,350	73,250,000	56,736,487	260,000,000		1,231,664,654	
Forestry Research	2,959,850			590,634			101,792	558,000	9,000,000		13,210,276	
Forestry Cooperative Extension	1,215,128						100,000		475,988		1,791,116	
Agricultural Experiment Stations	46,675,198			2,000,000			8,069,877	5,483,042	22,000,000		84,228,117	
Cooperative Extension Service	41,618,743			250,000			13,250,000	7,833,929	10,000,000		72,952,672	
Marine Extension Service	1,554,929			90,000			655,529		600,000		2,900,458	
Marine Institute	1,013,238			25,000			93,633		367,648		1,499,519	
Skidaway Institute of Oceanography	1,524,845			500,000			650,000		2,750,620		5,425,465	
Veterinary Medicine Experiment Station	3,793,198										3,793,198	
Veterinary Medicine Teaching Hospital	479,119						17,750,000				18,229,119	
Athens & Tifton Veterinary Labs							6,234,688		375,000		6,609,688	
Veterinary Medicine Agriculture Research	848,392										848,392	
Auxiliary Services									193,468,507		193,468,507	
Student Activities										16,146,955	16,146,955	
Capital Budget							1,475,000		4,875,000	34,500,303	40,850,303	
<b>TOTAL **</b>	<b>499,738,869</b>	<b>166,800</b>	<b>395,014,104</b>	<b>30,530,634</b>	<b>9,253,684</b>	<b>12,112,350</b>	<b>120,155,519</b>	<b>72,086,458</b>	<b>310,444,256</b>	<b>227,968,810</b>	<b>16,146,955</b>	<b>1,693,618,439</b>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.