

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2019**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	405,768,749	463,884,631	31,617,474	12,650,410	9,748,398	76,755,313	22,664,451	324,948,930			1,348,038,356
Forestry Research	2,959,850		692,604			64,950	1,395,893	9,103,499			14,216,796
Forestry Cooperative Extension Service	1,215,128		35,909			74,889		575,677			1,901,602
Skidaway Institute of Oceanography	1,524,845		304,225			937,837		3,235,581			6,002,487
Agricultural Experiment Stations	46,374,523		3,881,136			6,965,445	5,664,736	34,005,302			96,891,142
Cooperative Extension Service	41,649,817		225,836			16,324,838	8,633,909	8,172,314			75,006,713
Marine Extension Service	1,554,929		126,343			107,490	401,577	718,705			2,909,044
Marine Institute	1,013,238		11,798				32,551	230,763			1,288,350
Veterinary Medicine Experiment Station	3,659,865										3,659,865
Veterinary Medicine Teaching Hospital	479,119					21,061,629					21,540,748
Athens & Tifton Veterinary Labs			69,966			6,692,987		610,460			7,373,413
Veterinary Medicine Agriculture Research	848,392										848,392
Auxiliary Services									224,315,013		224,315,013
Student Activities										8,018,221	8,018,221
Capital Budget	<u>19,140,816</u>						<u>5,770,585</u>	<u>12,501,944</u>			<u>37,413,345</u>
TOTAL **	<u>526,189,271</u>	<u>463,884,631</u>	<u>36,965,290</u>	<u>12,650,410</u>	<u>9,748,398</u>	<u>128,985,376</u>	<u>44,563,702</u>	<u>394,103,175</u>	<u>224,315,013</u>	<u>8,018,221</u>	<u>1,849,423,486</u>

** Does not include operating budgets of affiliated foundations.

Source: University Accounting BCR for the fiscal year ended June 30, 2019