

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY PROGRAM
FISCAL YEAR 2020**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operations & Maintenance</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	379,261,499	342,747,034	119,776,246	141,191,083	35,257,841	108,741,536	144,275,187	42,000,000	1,313,250,426
Forestry Research		13,535,340	8,034				691,528		14,234,902
Forestry Cooperative Extension			1,590,226						1,590,226
Agricultural Experiment Stations		76,508,110		240,190			8,258,812		85,007,112
Cooperative Extension Service			57,669,158				17,870,186		75,539,344
Marine Extension Service		506,774	2,418,622						2,925,396
Marine Institute		1,482,699					32,992		1,515,691
Skidaway Institute of Oceanography	80,000	4,223,692		20,000		145,577	978,469		5,447,738
Veterinary Medicine Experiment Station		3,809,804							3,809,804
Veterinary Medicine Teaching Hospital				20,289,381					20,289,381
Athens & Tifton Veterinary Labs		375,000	6,329,688						6,704,688
Veterinary Medicine Agriculture Research		861,965							861,965
Student Activities					<u>15,280,780</u>				<u>15,280,780</u>
Sub-total	379,341,499	444,050,418	187,791,974	161,740,654	50,538,621	108,887,113	172,107,174	42,000,000	1,546,457,453
Auxiliary Services									222,457,163
Capital Budget									<u>44,520,718</u>
TOTAL **	<u>379,341,499</u>	<u>444,050,418</u>	<u>187,791,974</u>	<u>161,740,654</u>	<u>50,538,621</u>	<u>108,887,113</u>	<u>172,107,174</u>	<u>42,000,000</u>	<u>1,813,435,334</u>