

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2020**

	State Appropriation	Special Funding Initiative	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
			Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	421,057,379	166,825	414,709,004	33,565,000	9,575,772	12,476,943	78,250,000	83,449,503	260,000,000		1,313,250,426	
Forestry Research	3,015,025			590,634			101,792	1,527,451	9,000,000		14,234,902	
Forestry Cooperative Extension	1,014,238						100,000		475,988		1,590,226	
Agricultural Experiment Stations	47,454,193			2,000,000			8,069,877	5,483,042	22,000,000		85,007,112	
Cooperative Extension Service	44,205,415			250,000			13,250,000	7,833,929	10,000,000		75,539,344	
Marine Extension Service	1,579,867			90,000			655,529		600,000		2,925,396	
Marine Institute	1,029,410			25,000			93,633		367,648		1,515,691	
Skidaway Institute of Oceanography	1,547,118			500,000			650,000		2,750,620		5,447,738	
Veterinary Medicine Experiment Station	3,809,804										3,809,804	
Veterinary Medicine Teaching Hospital	489,381						19,800,000				20,289,381	
Athens & Tifton Veterinary Labs							6,329,688		375,000		6,704,688	
Veterinary Medicine Agriculture Research	861,965										861,965	
Auxiliary Services										222,457,163	222,457,163	
Student Activities										15,280,780	15,280,780	
Capital Budget							3,650,000		5,325,000	35,545,718	44,520,718	
<b>TOTAL **</b>	<b>526,063,795</b>	<b>166,825</b>	<b>414,709,004</b>	<b>37,020,634</b>	<b>9,575,772</b>	<b>12,476,943</b>	<b>127,300,519</b>	<b>101,943,925</b>	<b>310,894,256</b>	<b>258,002,881</b>	<b>1,813,435,334</b>	